

# **LOWER SPRING LAKE PROTECTION & REHABILITATION DISTRICT**

## **4<sup>TH</sup> QUARTER YEAR END AND BUDGET MEETING**

**Saturday, August 27,2022**

**Meeting at 11:00 a.m. at the Beach Shelter with Picnic to follow-please RSVP for the picnic.**

**Members of the board-Linda Plennes; Chairperson/Jody Deichl; Secretary/Deb Bartolerio; Treasurer. Larry Kau; Town President/Kathy Weiss; Village President/ Blane Paulson/County Supervisor**

**DNR-Alexander Brooks, Arthur Watkinson, Marissa Ulman**

### **AGENDA**

- Call meeting to order (LINDA)
- Review and approve minutes of meeting held on July 13,2022 (JODY)
- Treasurer's Report/review-discuss-vote on 2022-2023 budget (DEB)
- Aquatic Plant Survey Results (Marisa)
- Chemical Treatment Results (Jim/Carol)
- Water Testing Results (Greg)
- Weed Harvesting Report (Jim)
- Future Lake Draw Down Updates (Carol)
- Nominations and voting for new Chairperson
- Updates on DNR's NR107 and NR109 (Carol)
- Old business-plans and volunteers needed to paint Lola
- Open Forum
- Set 2023 1<sup>st</sup> Quarter meeting
- Adjournment of meeting

**LOWER SPRING LAKE**  
**PROTECTION AND REHABILITATION DISTRICT**  
 Budget - Calendar Year 2023 Proposal

<u>EXPENSES</u>	2022 Budget	2023 Proposed	Spent YTD
Herbicide Application/Fees	\$ 5,000.00	\$ 5,600.00	\$ 5,434.25
Harvester Repairs/Supplies	\$ 5,500.00	\$ 5,500.00	\$ 3,484.55
Harvester Operation - Labor	\$ 18,000.00	\$ 16,000.00	\$ 8,432.52
Harvester Operation - Gas	\$ 500.00	\$ 3,000.00	\$ 1,486.10
New(used) pier	\$ -		
Harvester Permit	\$ -		
Truck Repairs/ Supplies	\$ 1,000.00	\$ 1,000.00	
Meeting Expenses	\$ 75.00	\$ 75.00	
Postage	\$ 100.00	\$ 125.00	
Aquatic Plant Mgmt Survey	\$ 100.00	\$ 100.00	
Administrative Expenses	\$ 500.00	\$ 500.00	\$ 147.69
Insurance	\$ 1,325.00	\$ 1,100.00	\$ 979.00
Management Plan Review			
Miscellaneous	\$ 200.00	\$ 200.00	\$ 50.00
<b>Total</b>	<b>\$32,300.00</b>	<b>\$ 33,200.00</b>	

<u>REVENUE</u>	2023 Budget
Tax Revenue	\$ 33,200.00
Village Contribution	\$ -
Interest Income	\$ 20.00
<b>Total</b>	<b>\$ 33,220.00</b>

Come join your neighbors!

# 27<sup>th</sup> Annual Lake District Picnic



Saturday, August 27<sup>th</sup>  
following our 11am Annual Meeting  
at the Beach Pavilion.

Bring your own beverage & a dish to pass.

BBQ pork sandwiches & tableware provided.

Please respond - Yes or No

to Carol Dixon [jcdixon\\_2001@yahoo.com](mailto:jcdixon_2001@yahoo.com) or

(262) 337-1477 by August 17<sup>th</sup>.

Let's do lunch together.